

Pupil Premium Calculations

<b>PPG Budgetted Expenditure Financial Year 2016 - 17</b>	
	Budget
Pupil Emotional Support through HLTA	13,100
Academic Pupil Support (15K TA, £5K Teacher)	20,000
Supply cover for monitoring effectiveness and pupil feedback	1,200
Music Tuition	660
Contribution to accessing clubs & extra curricular activities	2,000
Contributions to school trips	1,200
<b>Total</b>	<b>38,160</b>